

The Redwood Coast Fire Protection District has adopted a preliminary 2023-24 fiscal year budget which is available for inspection via 3 methods: online at [www.rcfpd.net](http://www.rcfpd.net); at 19601 S. Highway One in Manchester; or send an email requesting a copy to [admin@rcfpd.org](mailto:admin@rcfpd.org)

Any person may appear and be heard regarding any item in the budget or regarding the addition of other items. The board is scheduled to meet at 6:00pm on June 13, 2022. Be sure to confirm the meeting date and time 72 hours prior to any scheduled meeting.

## Redwood Coast Fire Protection District Preliminary Budget July 2023 through June 2024

	<b>Preliminary 2023-24</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Charges for Service	
Emergency Services Fees	2,000.00
Total Charges for Service	2,000.00
Fire Tax	218,975.00
Interest Income	1,700.00
Rent	2,400.00
<b>Total Income</b>	<b>225,075.00</b>
<b>Gross Profit</b>	<b>225,075.00</b>
<b>Expense</b>	
G & A Expenses	
Advertising	600.00
Building Repairs & Maintenance	1,500.00
Election Fees	750.00
Insurance	39,700.00
LAFCO Expense	1,500.00
Licenses and Permits	150.00
Payroll Taxes	9,000.00
Professional Fees	5,000.00
Salaries and Wages	64,000.00
Supplies	3,500.00
Utilities	13,325.00
<b>Total G &amp; A Expenses</b>	<b>139,025.00</b>
Operations Expense	
Volunteer Benefits (stipend)	9,300.00
Dues and Subscriptions	2,000.00
Fuel/Gasoline	25,000.00
Medical, RX	1,500.00
Minor Equipment	7,750.00
Repairs - Equipment	12,000.00
Training Fees/Costs	1,500.00
<b>Total Operations Expense</b>	<b>59,050.00</b>
<b>Total Expense</b>	<b>198,075.00</b>
<b>Net Ordinary Income</b>	<b>27,000.00</b>
<b>Other Income/Expense</b>	
Other Income	
Other Income - TOT Funds	35,000.00
Other Income - Prop 172 Funds	15,500.00
<b>Total Other Income</b>	<b>50,500.00</b>
Other Expense	
Other Expense - TOT Funds	35,000.00
Other Expense - Prop 172 Funds	15,500.00
Other Expense--Reserves @ 12%	27,000.00
<b>Total Other Expense</b>	<b>77,500.00</b>
<b>Net Other Income</b>	<b>-27,000.00</b>
<b>Net Income</b>	<b>0.00</b>